



**Wascher PTA  
2012-2013**

	<b>Proposed Budget</b>	<b>\$ 12,989.54</b>
Insurance	\$	125.00
Principal Discretionary Fund	\$	150.00
Teacher Discretionary Fund		
\$7 per student (\$7x 400)	\$	2,800.00
Bus Transportation		
\$5 per student (\$5 x 400)	\$	2,000.00
KOB Scholarships		
10 x 50 = 500 + 4 x 150 = 600	\$	1,100.00
School-wide Assembly		
(or author visit, or artist in residence)	\$	2,000.00
Jog-a-thon	\$	200.00
Carnival	\$	550.00
Movie nights x 2		
(\$75 licence + supplies)	\$	300.00
Battle of the Books	\$	450.00
Staff Appreciation	\$	100.00
5th Grade Graduation	\$	225.00
Box Top Party	\$	50.00
Field Day	\$	50.00
Playground Equipment	\$	500.00
Supplies	\$	100.00
Leadership training	\$	60.00
Fitness Track	\$	1,500.00
Promotional Materials	\$	150.00
Childcare for Meetings	\$	150.00
October Family Fun Night	\$	100.00
General funds	\$	329.54
Total Budget	\$	<u>12,989.54</u>